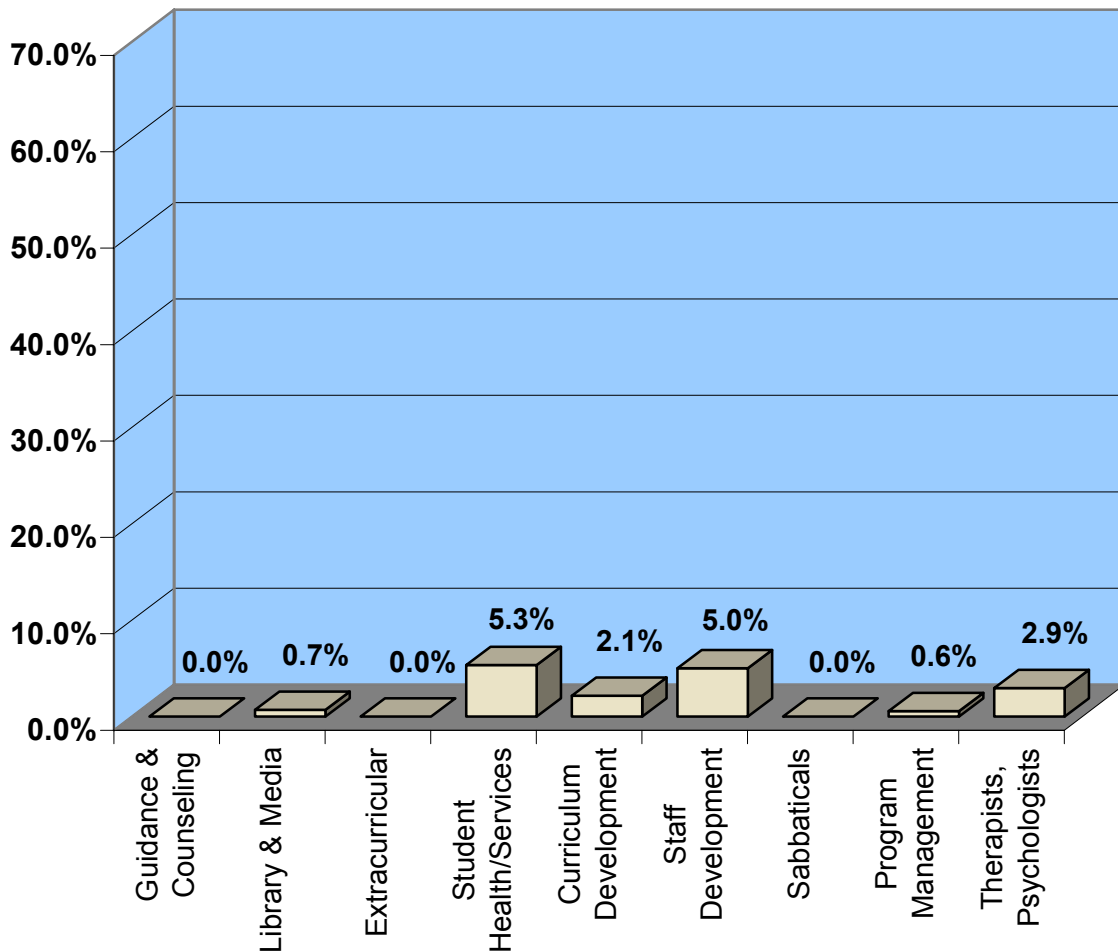


The International Charter School

#4 Instructional Support Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 266	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$308	\$1	0.0%
Library & Media	\$23,645	\$89	0.7%
Extracurricular	\$0	\$0	0.0%
Student Health & Services	\$186,178	\$700	5.3%
Curriculum Development	\$75,118	\$282	2.1%
Staff Development & Support	\$175,017	\$658	5.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$19,287	\$73	0.6%
Therapists, Psychologists, et al	\$102,749	\$386	2.9%
Instructional Support Expenditures	\$582,301	\$2,189	16.7%
Total District Expenditures	\$3,494,795	\$13,138	100.0%